



# Capital Improvement Program Update

10/3/24

# Budgeted Capital Improvement Projects

27 Parks and Recreation

22 Traffic

18 Streets

1 Environmental

- Total Number of Projects - 68
- Total Budget - \$35.4 million



# **Projects Completed**

## **Since April 2024 Update**

### **5 projects**





# Street Parkway Tree Replacement

Completion:  
May 2024





# CDBG ADA Ramps Phase 14

Completion:  
May 2024





# El Toro Bus Shelter Renovations

Completion: July 2024



After

Before



Before



After



# Ridge Route Median Improvements- Phase 2

Completion:  
August 2024





# Senior Center Patio Cover

Completion:  
August 2024





# Completed Earlier in 2024

- Lake Forest Sports Park Parking Lot Slurry Seal
- Lake Forest Sports Park Office Renovations
- Annual Park Sidewalk Repairs FY23/24 & FY24/25 (OPS)



# Completed in 2023

- Bake/Baffin Bay Medians
- Audible Pedestrian Signals Ph. 3
- Regency Park
- Borrego Overlook Park
- Rancho Serrano Park
- Sundowner Park
- Vintage Park
- Portola Park Pickleball and Dog Park Lighting
- Arbor Mini Park
- CDBG ADA Ramps Phase 13
- El Toro/Portola Parkway Widening
- El Toro Park Lodgepole Improvements
- Restrooms and Electrical System Improvements at El Toro Park



\$7 Million Dollars Investment in 2023

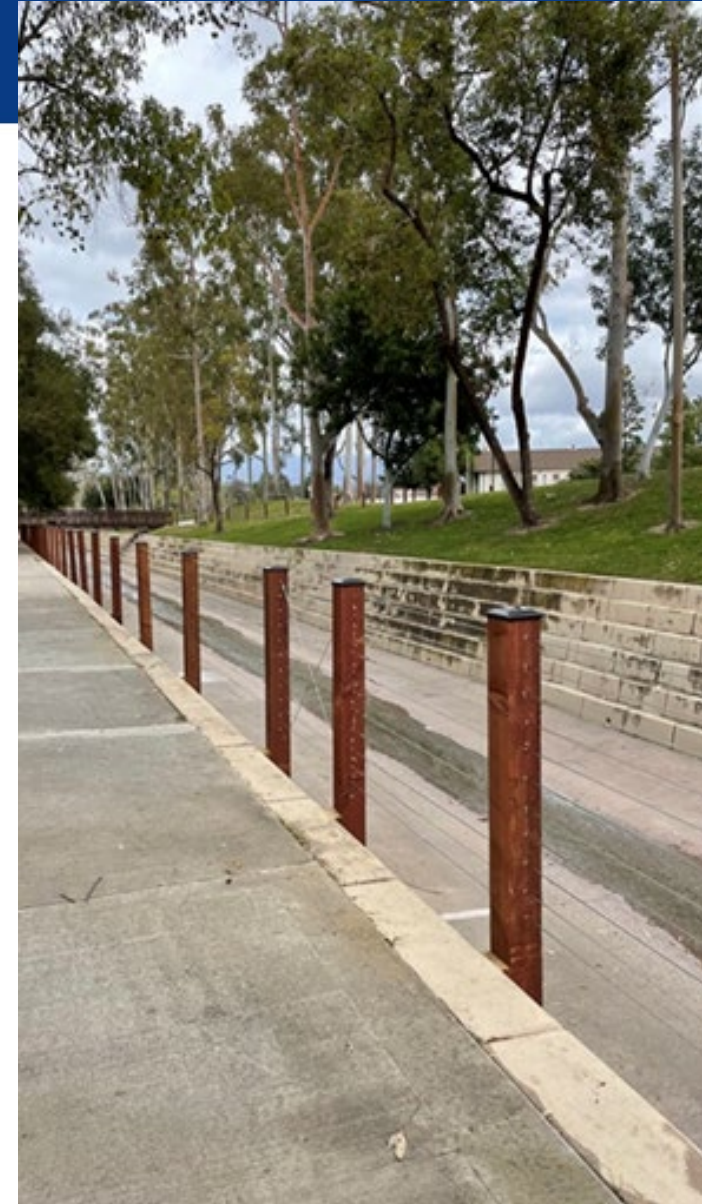


# 23-25 CIP progress

13 Projects completed in 2023.

7 more completed in 2024 to date.

Total of 20 CIP projects completed from the program.



# Projects in Construction

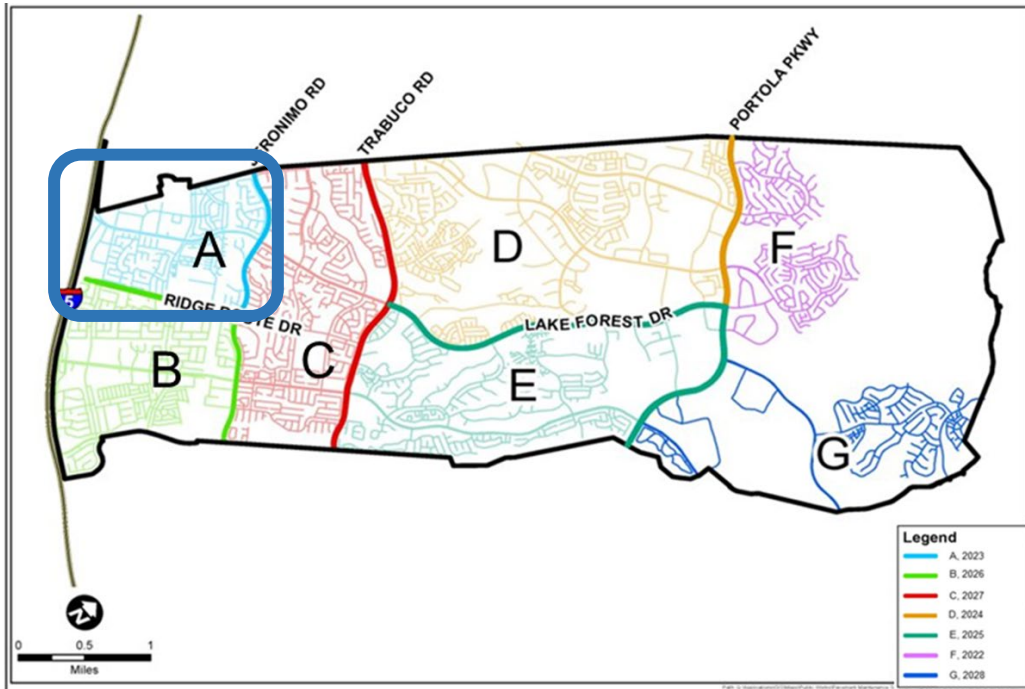
**13 CIP projects**





# Slurry Seal Zone A

Substantial Completion: July 2024





# New Street Name Signs

Anticipated substantial completion: End of FY24/25





# Lake Forest Drive Resurfacing - Portola to Bake

Substantial Completion:  
August 2024





# Trabuco Road Trail Rehabilitation



Start of construction: July  
Estimated substantial completion: September





# Ascension Cemetery Left Turn Holding Pocket

Construction Start: August



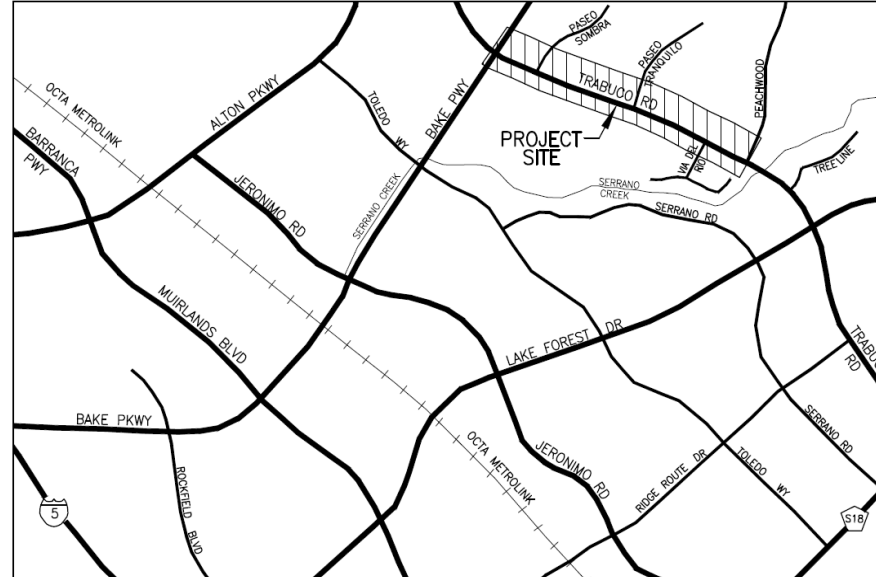


# Trabuco Road Resurfacing – Bake to Peachwood



SCE and IRWD utility relocations:  
Ongoing

Anticipated resurfacing start:  
September





# Other Construction Projects

- Lake Forest Traffic Signal Synchronization (TSSP)
- Alton TSSP
- Portola - Santa Margarita TSSP
- Pittsford Park Shade Structure Renovation
- Civic Center Drainage Improvements Part 1 & Part 2
- Annual Park Amenities Replacement (OPS)





# Contracts Awarded in July



Jeronimo and Muirlands Arterial  
Slurry Seal

Rockfield Median at  
Lake Forest Drive

Advertised for construction Q2 2024  
Construction Contracts awarded in July





# Projects in Pre-Construction

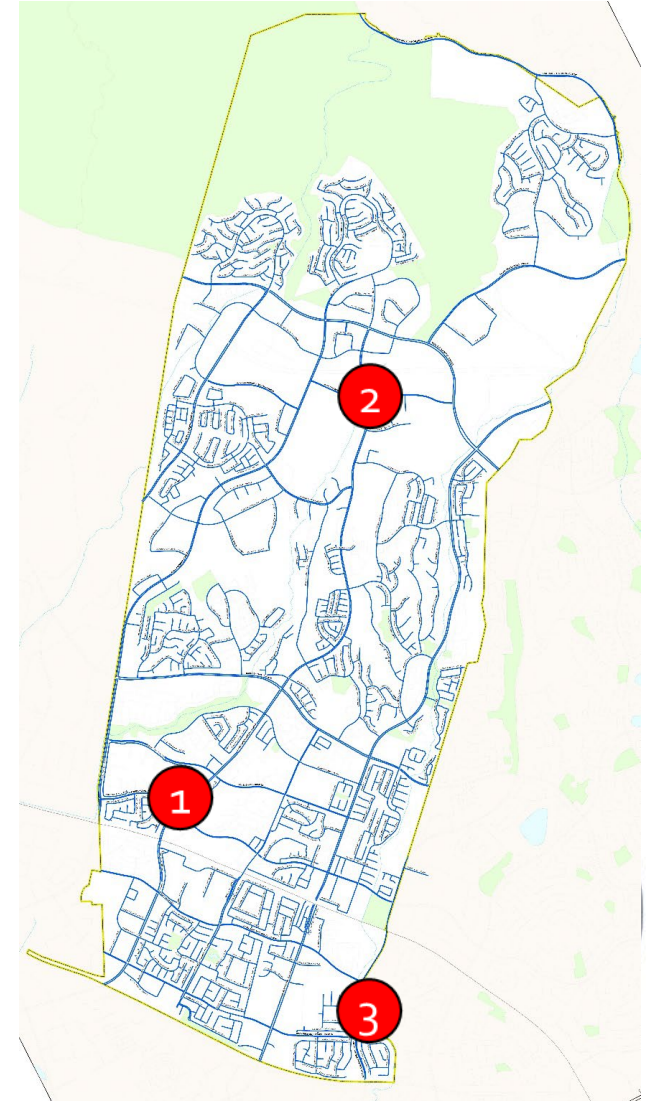
## 10 Projects



# Contract Award

1. Jeronimo Road/Lake Forest Drive Widening (LFTM)
2. Rancho Parkway/Lake Forest Drive Widening (LFTM)
3. Rockfield Blvd/Los Alisos Blvd Widening (LFTM)

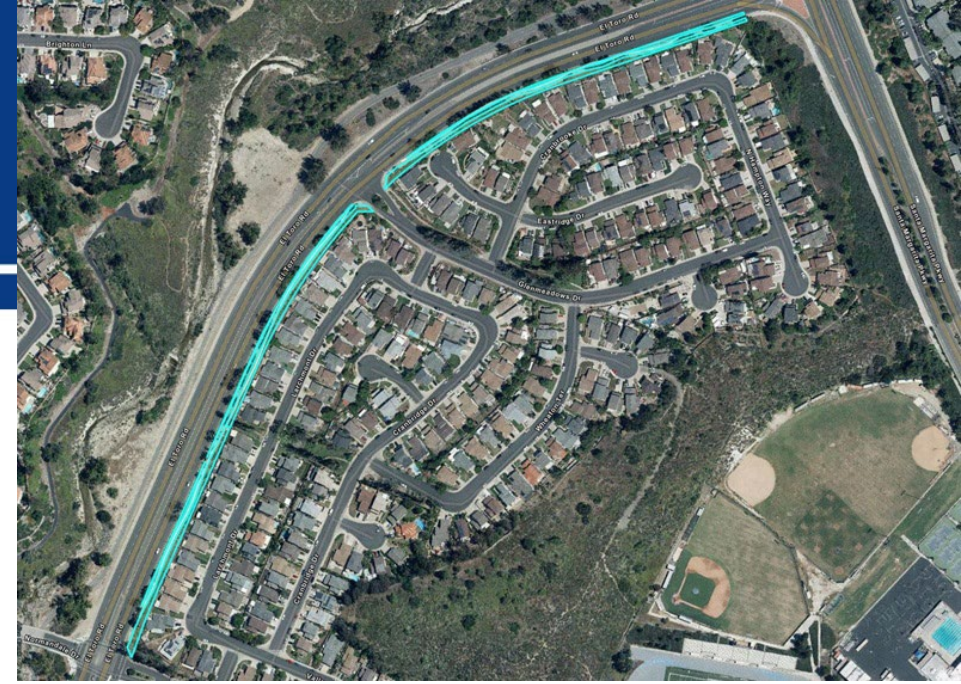
Advertise for construction Q2 2024  
CA/CI contracts award Q2 2024  
Construction Contract award in August 2024





# Projects in Pre-Construction

- Protected-Permissive Left Turn Phase 2
- El Toro Irrigation Conservation Program
- Heroes Park Lighting
- Barker Ranch Dog Park Synthetic Turf Replacement
- Rimgate Park Shelter Rehab





# Annual Street Sidewalk Repairs

FY23/24 &  
FY24/25 (OPS)

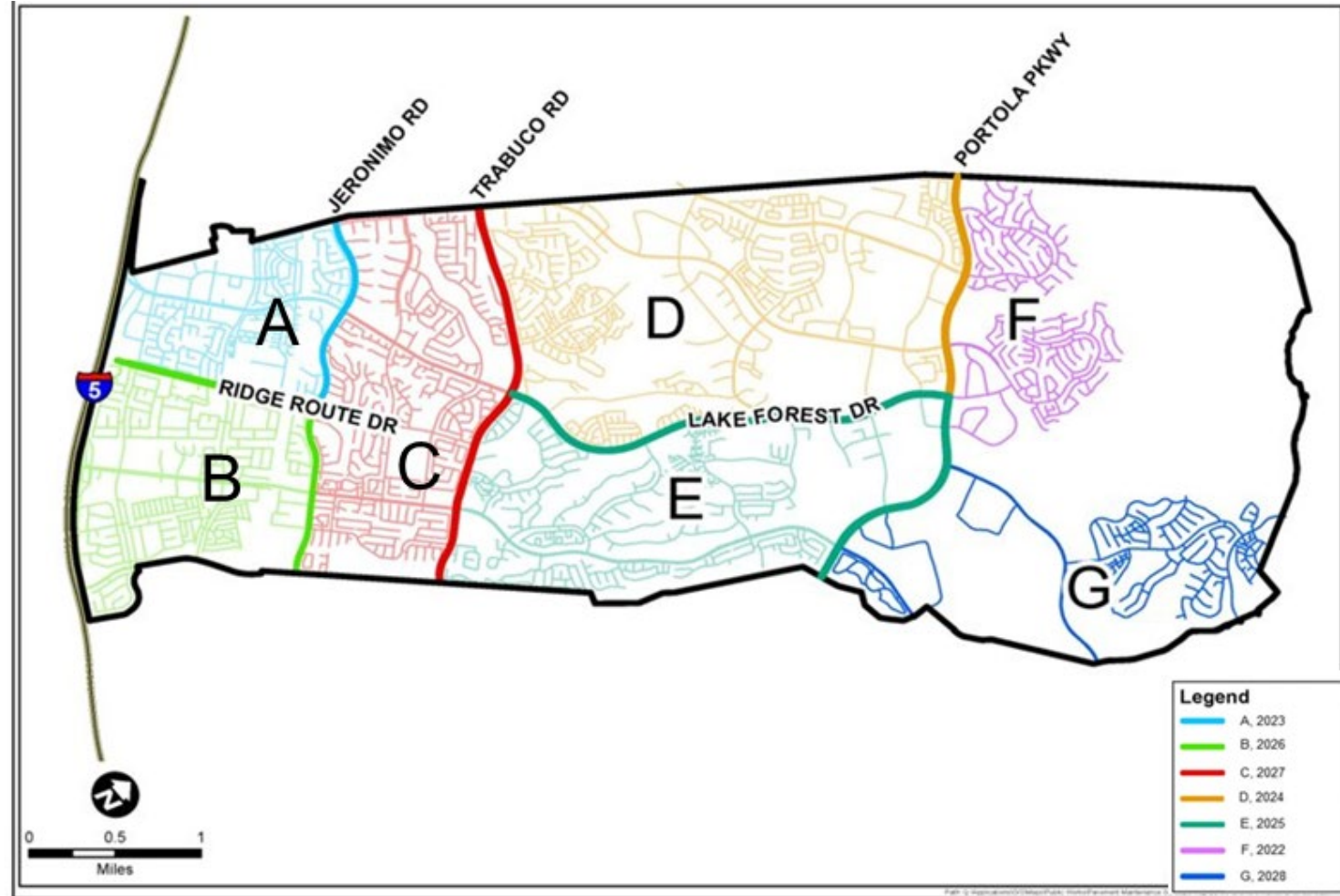




# Residential Streets Asphalt Repairs Zone D

Largest Zone plus added Baker Ranch

- Break up into 2 phases
- Repairs first (~50%)
- Opportunity for fiber to catch up
- In advertising



# Bake/Trabuco Widening (LFTM)





# Projects in Design

18 projects



# Start of Design

Traffic Operational Improvement Study  
Heroes Park Sport Field Renovations  
Pavement Management Plan (PMP) Update





# CIPs in Design

- Slurry Seal Zone D
- Lake Forest Drive Resurfacing
- Bake Parkway Resurfacing





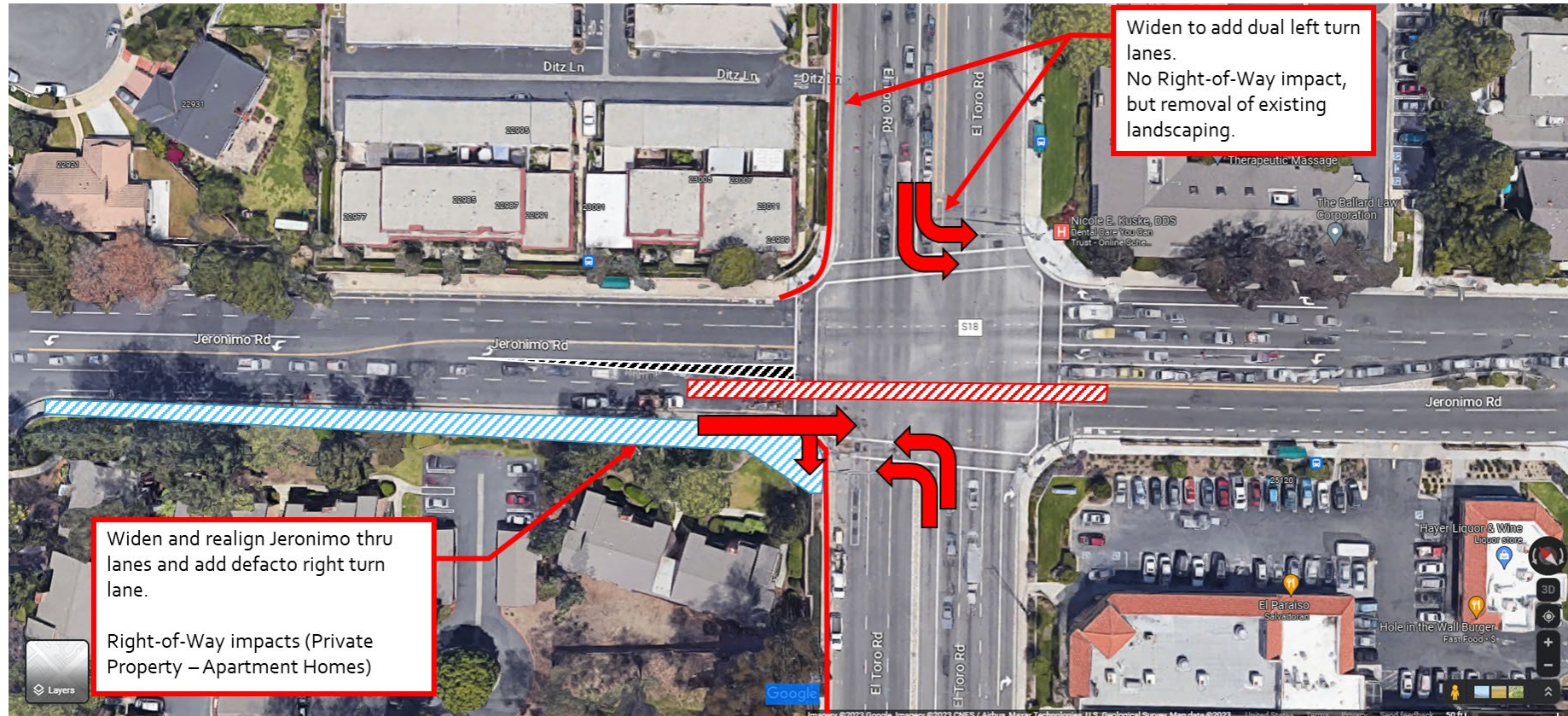
# CIPs in Design

1- Jeronimo Road/El Toro Road Realignment (FCPP)

2- El Toro Road Raised Medians (FCPP)

3- El Toro Resurfacing (Jeronimo to Trabuco)

4-Trabuco Arterial Median at El Toro





# CIPs in Design

- Bake Parkway/Toledo Road Intersection Improvements (Meadows Traffic Improvements)
- Jeronimo Road/Bake Parkway Intersection Improvements (LFTM)
- Los Alisos/Muirlands Dual-Lefts (FCPP)



# CIPs in Design

- El Toro Park Pickleball Court Installation
- Foothill Ranch Box Lacrosse Rink Installation
- City-Wide Non-Functional Turf Removal Study
- Irvine Blvd/ Trabuco Rd TSSP
- Bake & Rockfield TSSP
- Baker Ranch Park Turf Replacement
- Arterial Wall Enhancement in SW LF

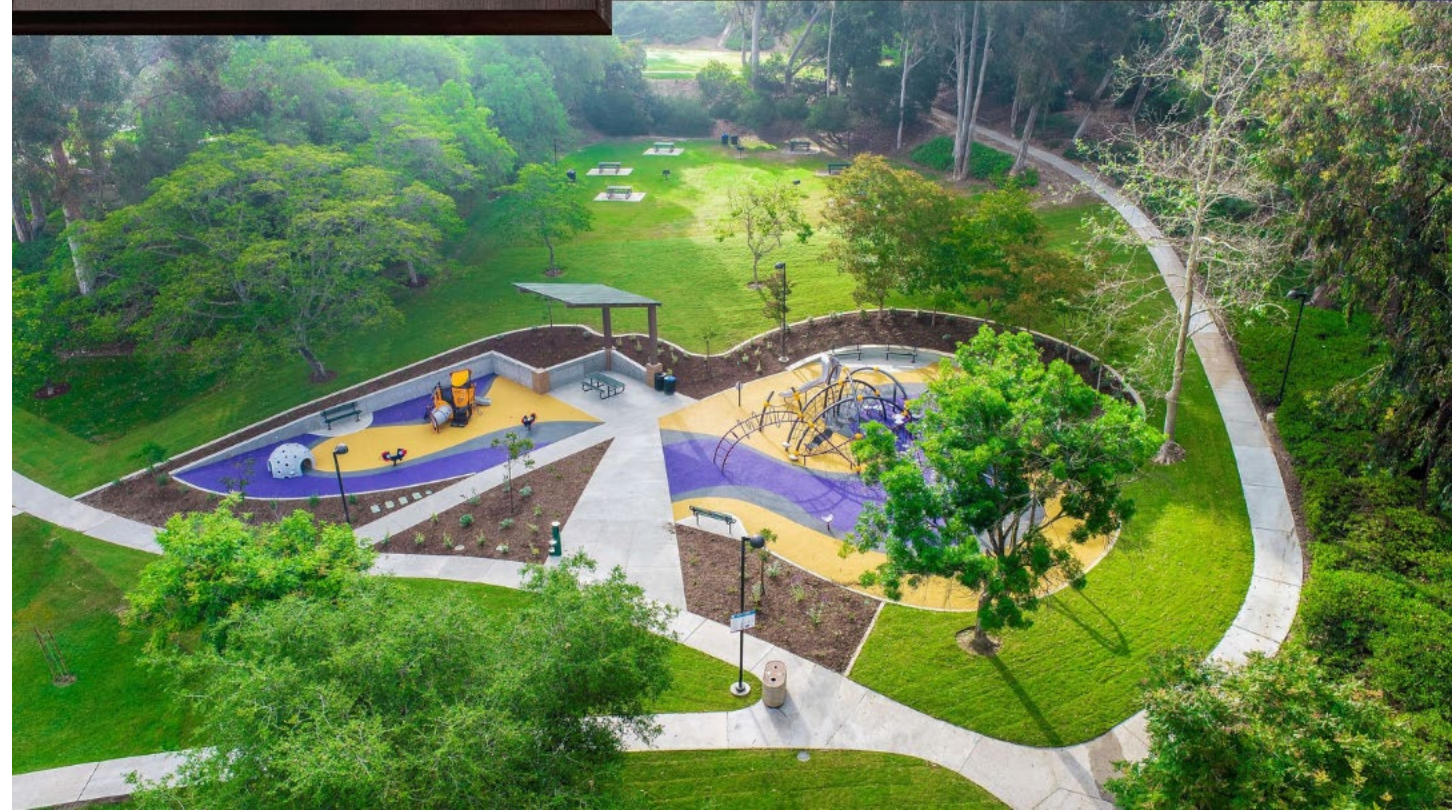




# ASCE Award

Outstanding Parks &  
Recreation Project of the Year:

Neighborhood Park  
Renovations at Vintage Park



# Summary

