

Attachment

Sports Park Recreation Classes and Sports Permits

Activity	Month	Number of Classes / Permits / Events	Number of Participants
Contract Classes	April 2025	Inside: 35 / Outside: 36	3,208
Contract Classes	May 2025	Inside: 34 / Outside: 37	3,105
Sports Permits	April 2025	Permits: 39	14,054
Sports Permits	May 2025	Permits: 36	12,973

COMMUNITY SERVICES SPECIAL EVENTS AND PARK UPDATES

8th Annual South County Pet Expo

On April 26, the City of Lake Forest partnered with the Pet Adoption Center of Orange County and the Office of Orange County Supervisor Don Wagner to present the 8th Annual South County Pet Expo.

As the largest event of its kind in South Orange County, the Expo featured animal rescues, resources, animal care, and pet goods in a variety of shapes and sizes. Local shelters, businesses, non-profits, and rescue organizations were instrumental in showcasing adoptable pets and sharing valuable insights on responsible pet ownership. In addition to the extensive pet-related offerings, the event also featured a lively carnival zone and an educational area where City partners promoted various Earth Day initiatives.



Despite some early rain, the Expo welcomed more than 1,500 attendees throughout the day. The event reflects the City of Lake Forest's continued commitment to fostering a compassionate and informed community of pet owners.





Community Center and Performing Arts Rentals

Center	Month	Number of Permits	Number of Participants
Community Center	April 2025	12	2,092
Community Center	May 2025	14	961
Performing Arts Center	April 2025	5	750
Performing Arts Center	May 2025	6	1,288

THE CLUBHOUSE ACTIVITIES

AARP Driver Safety Two-Day Course at The Clubhouse

AARP hosted a Driver Safety Course at The Clubhouse on Monday, May 5 and Tuesday, May 6. Participants learned about better driving techniques, ways to spot and correct bad driving habits, and how to save on auto insurance.

Mother's Day Celebration at The Clubhouse

The Clubhouse celebrated Mother's Day on Thursday, May 8, with a free lunch for 170 registered participants. The group played bingo and were served Little Caesar's Pizza, salad, a drink, and a gourmet cookie for dessert. All women attendees received a rose to commemorate the occasion.



Anaheim Packing House Mini Excursion for Clubhouse Patrons

Sixteen seniors from The Clubhouse went on a mini excursion to the Anaheim Packing House on May 13. The Anaheim Packing House is a historically preserved citrus packing warehouse that has been retrofitted into an upscale food court featuring local vendors, bars, and shops. One of The Clubhouse's regular patrons, Gretchen Shoemaker, was especially excited for the excursion, as she owns the highly rated restaurant *Georgia's*. Gretchen welcomed the bus of peers and gave them a tour of the vendors and shops. Participants explored the trendy food court and raved about the donut stand, the speakeasy bar, and of course, Georgia's Restaurant.



Care for SoCal Seminar at The Clubhouse

Representatives from Care for SoCal Home Care visited The Clubhouse on May 15 to speak about preventative measures for falls and injuries in the home. They shared statistics on elderly injuries, identified common household items that contribute to accidents, and provided resources while answering patrons' questions. Attendees received informational pamphlets and giveaways and spoke positively about the content of the seminar.



MyMedicarePlan Blooming with Seniors Floral Class

On Monday, May 19, 20 Clubhouse patrons participated in a floral workshop provided by MyMedicarePlan. MyMedicarePlan representatives brought in a variety of garden flowers including carnations, gerbera daisies, and greenery for the project. Patrons were given step-by-step instructions and tips on how to create the arrangement. They thoroughly enjoyed the class and were able to take home their arrangements. Due to the popularity and high demand of this class, MyMedicarePlan has been gracious to provide this as a monthly program at The Clubhouse. The next floral workshop class will be held on Monday, June 9.



Crafty Crafters at The Clubhouse

On Tuesday, May 20, Clubhouse patrons participated in the monthly Crafty Crafters program. Thirty-five participants created their own spring wreath using a natural twig wreath form, faux greenery and silk florals. The wreaths turned out beautifully and the seniors were thrilled with their creations! The next Crafty Crafters will be held on Tuesday, June 17, to make a patriotic door hang.



Outlets of Orange Mini Excursion

On Wednesday, May 21, 15 patrons spent the afternoon shopping and dining at the Outlets of Orange. It was a beautiful day to roam around, and patrons ended the trip with ice cream. The next mini excursion will be on Wednesday, June 11, to Downtown Laguna Beach.



Lighting Basics with Braille Institute

On Thursday, May 22, representative Jonas Latinette from Braille Institute visited The Clubhouse to speak about the basics of lighting. Jonas talked about our scale of vision, proper use of lumens in the household, and how low vision affects our health and safety. He also gave recommendations for smart lighting, answered patrons' questions and provided informational folders for inquiring seniors.



The Clubhouse Participation

Program / Event Name	April 2025	May 2025
Bunco Nights	48	N/A
Monthly Thursday Luncheon	170	170
Better in Boots Dance	120	N/A
The Clubhouse Garden Club	N/A	N/A
Crafty Crafters	35	35
The Clubhouse Attendance	4,100	4,250
Ping Pong Attendance	390	385
The Clubhouse Matinee Movies	60	60
Young at Heart Book Club	25	25

Emeritus Classes (<i>Dyna Band, Pilates, Yoga, Tai Chi, Intermediate Clothing Construction, etc.</i>)	668	668
Monthly Mini Excursion	27	30
AWSS Transportation*	472	N/A
CAYC Taxi Transportation*	676	N/A
Total	6,791	5,623

ETNIES SKATEPARK OF LAKE FOREST ACTIVITES

Skate Rising at Etnies Skatepark of Lake Forest

Etnies Skatepark of Lake Forest hosted Skate Rising on May 11, a free community event that welcomed over 100 attendees and empowered more than 40 girls ages 4–16 through beginner skateboarding lessons led by professional and Olympic instructors. The event also included an environmental education session by Shred Cycle and a canned food drive benefiting Families Forward. Offered at no cost to participants or the City, the event highlighted a successful partnership between the City of Lake Forest and Skate Rising, promoting youth development, sustainability, and community service.



Etnies Skatepark of Lake Forest Attendance

April 2025	Attendance	May 2025	Attendance
4/1/2025	58	5/1/2025	84
4/2/2025	74	5/2/2025	75
4/3/2025	61	5/3/2025	56
4/4/2025	74	5/4/2025	54
4/5/2025	73	5/5/2025	63
4/6/2025	37	5/6/2025	67
4/7/2025	27	5/7/2025	69
4/8/2025	28	5/8/2025	33
4/9/2025	67	5/9/2025	96
4/10/2025	101	5/10/2025	113
4/11/2025	55	5/11/2025	65
4/12/2025	102	5/12/2025	56
4/13/2025	24	5/13/2025	45
4/14/2025	64	5/14/2025	44
4/15/2025	73	5/15/2025	30
4/16/2025	88	5/16/2025	90
4/17/2025	58	5/17/2025	86
4/18/2025	61	5/18/2025	54
4/19/2025	62	5/19/2025	25
4/20/2025	11	5/20/2025	28
4/21/2025	46	5/21/2025	36
4/22/2025	47	5/22/2025	43
4/23/2025	83	5/23/2025	80
4/24/2025	80	5/24/2025	104
4/25/2025	61	5/25/2025	51
4/26/2025	Rain	5/26/2025	85
4/27/2025	34	5/27/2025	TBA
4/28/2025	48	5/28/2025	TBA
4/29/2025	57	5/29/2025	TBA
4/30/2025	91	5/30/2025	TBA
		5/31/2025	TBA
Total	1743	Total	1635
Avg. Attendance	60	Avg. Attendance	63

Etnies Skatepark of Lake Forest Event Attendance

Event Name	April 2025	May 2025
Private Skateboard Lessons	4	2
Group Lessons	40	24
Adaptive Skate Clinic	N/A	30
Skate Rising Skate Clinic	N/A	100
Spring Skate Camp	90	N/A
Memorial Day Skate Camp	N/A	20
Sound Sessions Live Music	80	N/A
Birthday Party	30	N/A
Total	244	176

SPECIAL NEEDS PROGRAMS

Adaptive Skate Day at the Etnies Skatepark of Lake Forest

On May 25, 2025, Etnies Skatepark of Lake Forest hosted Adaptive Skate Day, a special session dedicated to adaptive athletes and community members with a wide range of disabilities, including autism, Down syndrome, limb differences, visual impairments, and paraplegia. The event welcomed over 30 participants from across Southern California, including Aly Corvin, Miss Wheelchair California 2025. Children with disabilities had the chance to learn directly from adaptive athletes, receiving personalized tips and techniques suited to their individual needs. Skatepark instructors were also on hand to support anyone eager to experience the joy of skateboarding at Etnies of Lake Forest.



COMMUNITY SERVICES REVENUE REPORT

Community Services Revenue 2024/25 Fiscal Year			
Name	May 2025	Budgeted	%
City Wide Community Events	\$26,623.00	\$45,000.00	58.05
Senior Center Programs	\$17,536.00	\$12,300.00	142.57
Senior Center Excursions	\$1,298.00	\$6,000.00	21.63
Senior Center Rentals	\$0.00	\$3,000.00	N/A
Performing Arts Rentals	\$63,417.20	\$90,000.00	70.46
Community Center Rentals	\$222,111.43	\$195,000.00	113.90
Contract Classes	\$312,988.60	\$340,000.00	92.06
Field Rentals - Not Sports Park	\$25,053.50	\$30,000.00	83.51
Gazebo Rentals - Not Sports Park	\$22,380.00	\$19,000.00	117.79
Adult Sports	\$40,050.00	\$83,000.00	48.25
City Staffed Camps at Rec Center	\$370.00	\$0.00	N/A
Tournaments	\$127,471.00	\$146,000.00	87.31
Gym Memberships	\$41,240.00	\$40,000.00	103.1
Recreation Center Rentals	\$16,719.75	\$20,000.00	83.60
Field Rentals - Sports Park	\$553,885.50	\$450,000.00	123.09
Gazebo Rentals - Sports Park	\$10,200.00	\$9,000.00	113.33
Skatepark Programs	\$10,950.00	\$0.00	N/A
Skatepark Camps	\$43,276.08	\$35,000.00	123.65
Skatepark Memberships	\$29,466.48	\$35,000.00	84.19
Skatepark Merchandise	\$8,924.24	\$10,000.00	89.24
Skatepark Events	\$3,795.00	\$1,000.00	379.50
Total	\$1,577,755.78	\$1,569,300.00	
FY 24/25 Percentage Collected	100.54%		

As of May 27, 2025, Community Services collected 100.54% of the 2024/25 Fiscal Year Revenue Budget.

Community Services Event Calendar Through September 1, 2025

Date	Event	Time	Location
June 6	Bunco Nights	6:30 p.m.	The Clubhouse
June 7	Summer Buddies BBQ	6:00 p.m.	The Clubhouse
June 13	Movies in the Park: Inside Out 2	7:30 p.m.	Sports Park
June 21	Go Skateboarding Day	4:00 p.m.	Skatepark
June 28	Multicultural Festival	3:00 p.m.	Civic Center
June 28	Summer Concert Series: Swift Nation	5:30 p.m.	Sports Park
July 4	32nd Annual Fourth of July Parade	9:30 a.m.	Toledo / Ridge Rt / Serrano Road
July 11	Movies in the Park: Moana 2	7:30 p.m.	Sports Park
July 12-13	Family Campout	5:30 p.m.	Sports Park
July 26	Summer Concert Series: Family Style	5:30 p.m.	Sports Park
August 5	National Night Out	5:00 p.m.	Sports Park
August 8 - 9	Skatepark Summer Campout	10:00 p.m.	Skatepark
August 8	Movies in the Park: Encanto	7:30 p.m.	Sports Park
August 15	Pirates & Pearls Senior Dance	5:00 p.m.	The Clubhouse
August 23	Car Show & Summer Concert Series: Flashback Heart Attack	5:30 p.m.	Sports Park
September 1	Labor Day Skate Camp	10:00 a.m.	Skatepark