

# Attachment 3

## **RESOLUTION NO. 2024-\_\_**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE FOREST, CALIFORNIA, CONCERNING THE LIST OF PROJECTS FOR FISCAL YEAR 2024/25 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT.**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Lake Forest ("City") are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City, will receive an estimated \$2,229,785 in Road Maintenance and Rehabilitation Account funding in Fiscal Year 2024/25 from SB 1; and

**WHEREAS**, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the City maintain and rehabilitate the 170 centerline miles of streets; and

**WHEREAS**, the City's 2023 Pavement Management Report found that the City's streets and roads are in a "good" condition and this revenue will help maintain the overall quality of our road system and over the next decade will maintain the City streets and roads in a "good" condition; and maintaining and preserving the local street and road system in good condition will reduce drive times, traffic congestion, improve bicycle safety, and make the pedestrian experience safer; and

**WHEREAS**, the SB 1 project list and overall investment in our local streets and roads infrastructure, with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge

technology, materials and practices, will have significant positive co-benefits statewide; and

**NOW, THEREFORE,** THE CITY COUNCIL OF THE CITY OF LAKE FOREST, CALIFORNIA DOES HEREBY RESOLVE, AND INFORM CALIFORNIA TRANSPORTATION COMMISSION, AS FOLLOWS:

**Section 1.** The foregoing recitals are true and correct.

**Section 2.** The approved Capital Improvement Project budget for fiscal year 2024/25 incorporates the following list of projects to be funded with Road Maintenance and Rehabilitation Account revenues:

**Annual Slurry Seal, Zone A (PW 2022-05A)** - The slurry sealing of non-arterial public streets in Zone A, the neighborhood between Jeronimo Rd. and I-5 Freeway, North of Ridge Route. This project would provide an estimated useful life of 7 to 10 years. Pre-construction design, document preparation and estimating started in June 2023 and was completed in December 2023, construction started in January 2024 with a tentative end date in July 2024.

**Annual Slurry Seal, Zone D (24S01-A)** - The slurry sealing of non-arterial public streets in Zone D, the neighborhood between Trabuco Rd. and Portola Parkway, North of Lake Forest Drive. This project would provide an estimated useful life of 7 to 10 years. Pre-construction design, document preparation and estimating started in November 2023 with a tentative end date in August 2024, construction tentative start date in March 2025 with a tentative end date in September 2025.

**Annual Slurry Seal, Zone E (25S01-A)** - The slurry sealing of non-arterial public streets in Zone E, the neighborhood between Trabuco Rd. and Portola Parkway, South of Lake Forest Drive. This project would provide an estimated useful life of 7 to 10 years. Pre-construction design, document preparation and estimating has a tentative start date in November 2024 and tentative end date in November 2025.

**Road Rehabilitation and Slurry Seal, Jeronimo and Muirlands (PW 2021-05B)** The road rehabilitation and slurry seal project would spot repair streets and then slurry seal the entire length of the projects, generally from Los Alisos to Bake Parkway. This project would provide an estimated useful life of 10 to 15 years. The construction tentative start date is in October 2024 and tentative end date in October 2025. This project will also be partially funded

through the Pavement Management Relief Funding (PMRF) Program.

**Street Resurfacing: El Toro from Jeronimo to Trabuco (PW 2022-05B)** - This road rehabilitation project would grind and overlay El Toro Road from Jeronimo to Trabuco. This project would provide an estimated useful life of 10 to 15 years. Pre-construction design, document preparation and estimating started in October 2023 and is anticipated to be completed in October 2024.

**Street Resurfacing: Trabuco Road from Peachwood to Bake Pkwy (24S01-B)** - The road rehabilitation project would grind and overlay Trabuco Road from Peachwood to Bake Pkwy. This project would provide an estimated useful life of 10 to 15 years. Pre-construction design, document preparation and estimating started in November 2022 and was completed in August 2023, with tentative construction start date in June 2024 and tentative end date in June 2025.

**Street Resurfacing: portions of Lake Forest from Bake Pkwy to I-5 Fwy (25S01-B)** - The road rehabilitation project would grind and overlay portions of Lake Forest Drive from Bake Pkwy to I-5 Fwy. This project would provide an estimated useful life of 10 to 15 years. Pre-construction design, document preparation and estimating started in February 2023 and with tentative completion date in October 2024. The tentative construction start date for first phase is June 2024 and tentative end date is June 2025.

**Street Resurfacing: portions of El Toro Rd from Glenn Ranch Rd to I-5** - The road rehabilitation project would grind and overlay portions of Lake Forest Drive from Bake Pkwy to I-5 Fwy. This project would provide an estimated useful life of 10 to 15 years. Pre-construction design, document preparation and estimating tentative start date is in October 2023 and is anticipated to be completed in October 2024.

**Street Resurfacing: portions of Bake Pkwy from Rancho Pkwy South to South Pointe Dr** - The road rehabilitation project would grind and overlay portions of Bake Parkway from Rancho Pkwy South to South Pointe Dr (design only). This project would provide an estimated useful life of 10 to 15 years. Pre-construction design, document preparation and estimating tentative start date is in June 2023 and is anticipated to be completed in October 2024.

**Section 5.** This Resolution shall become effective upon the date of its adoption.

*[Signatures on following page]*

PASSED, APPROVED AND ADOPTED this \_\_\_\_ day of June 2024.

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MARK TETTEMER  
MAYOR

ATTEST:

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LISA BERGLUND  
CITY CLERK

APPROVED AS TO FORM:

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MATTHEW E. RICHARDSON  
CITY ATTORNEY

State of California )  
County of Orange ) SS  
City of Lake Forest )

I, LISA BERGLUND, City Clerk of the City of Lake Forest, California do hereby certify that the foregoing Resolution No. 2024-\_\_\_\_\_ was duly passed and adopted by the City Council at a regular meeting thereof, held on the \_\_\_\_\_ day of June, 2024, by the following vote:

AYES: COUNCIL MEMBERS:  
NOES: COUNCIL MEMBERS:  
ABSENT: COUNCIL MEMBERS:  
ABSTAIN: COUNCIL MEMBERS:

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LISA BERGLUND  
CITY CLERK