

County of Orange
Law Enforcement Services Agreement
FY 2024-25

May 21, 2024

History

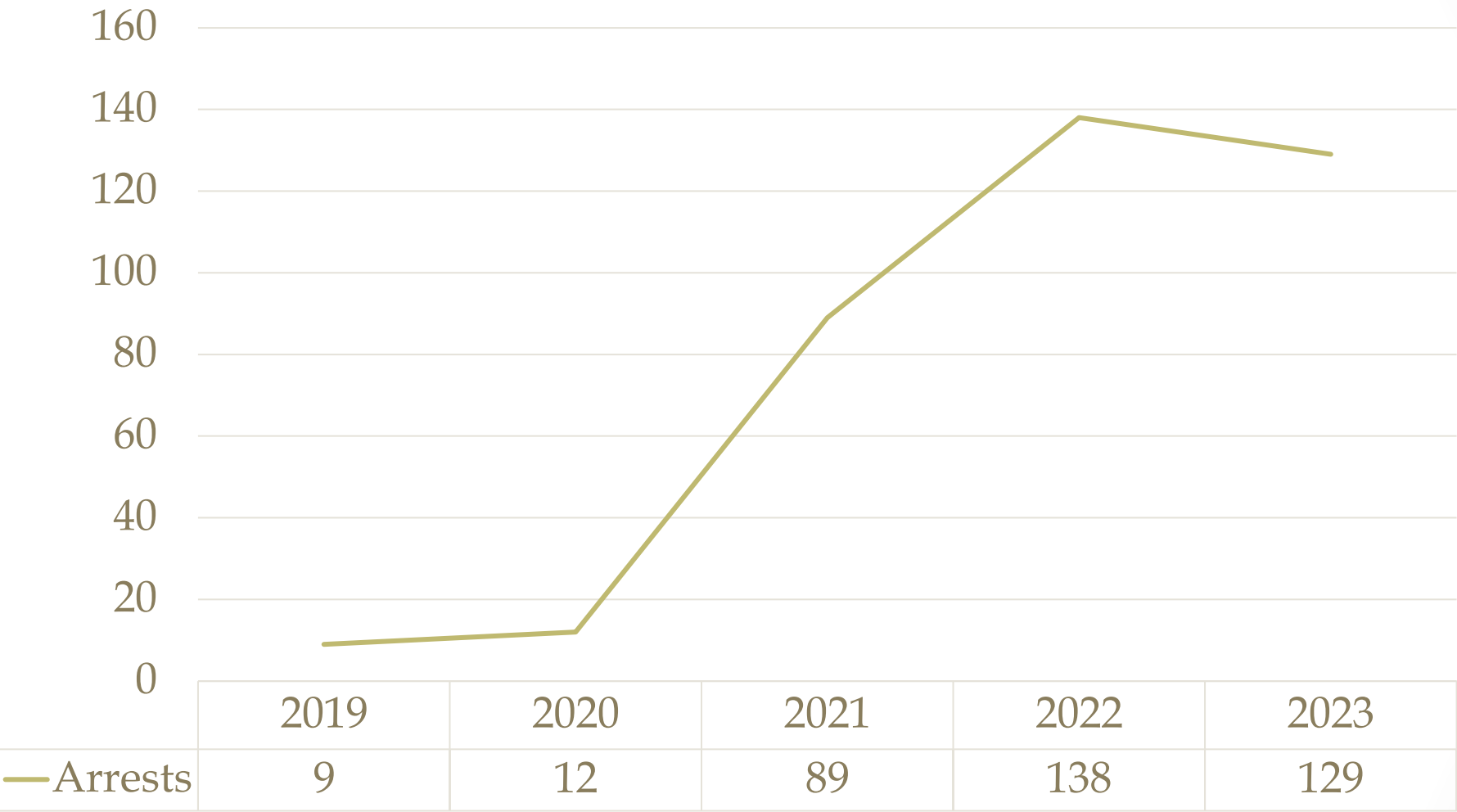
- Contractual relationship with OCSD since incorporation
- OCSD serves 12 Orange County cities
- Contract model has proved effective and efficient for service delivery and crime prevention
- Contract renewed annually



Year in Review

- 3,852 STARS volunteer hours
- Deputy Elcock – awarded Medal of Merit
- Deputy Stephens – MADD award
- HLO assisted 20 individuals obtain some form of housing
- Collaborated to launch in-house parking enforcement program (hybrid)
- Completion of Lake Forest geofence
- Response time of 4:47 min (average)

Lake Forest Stolen Vehicle Arrests



ALPR Geofence Examples

Commercial Theft

- Identified different vehicles driven by the same suspect on different occasions to place him at the scene of 3 separate commercial burglaries
- Used to identify a suspect and vehicle related to a commercial burglary even after the vehicle had switched license plates

Retail Theft

- Flock was used to identify a suspect and the vehicle used at 3 different retail stores on 3 different dates

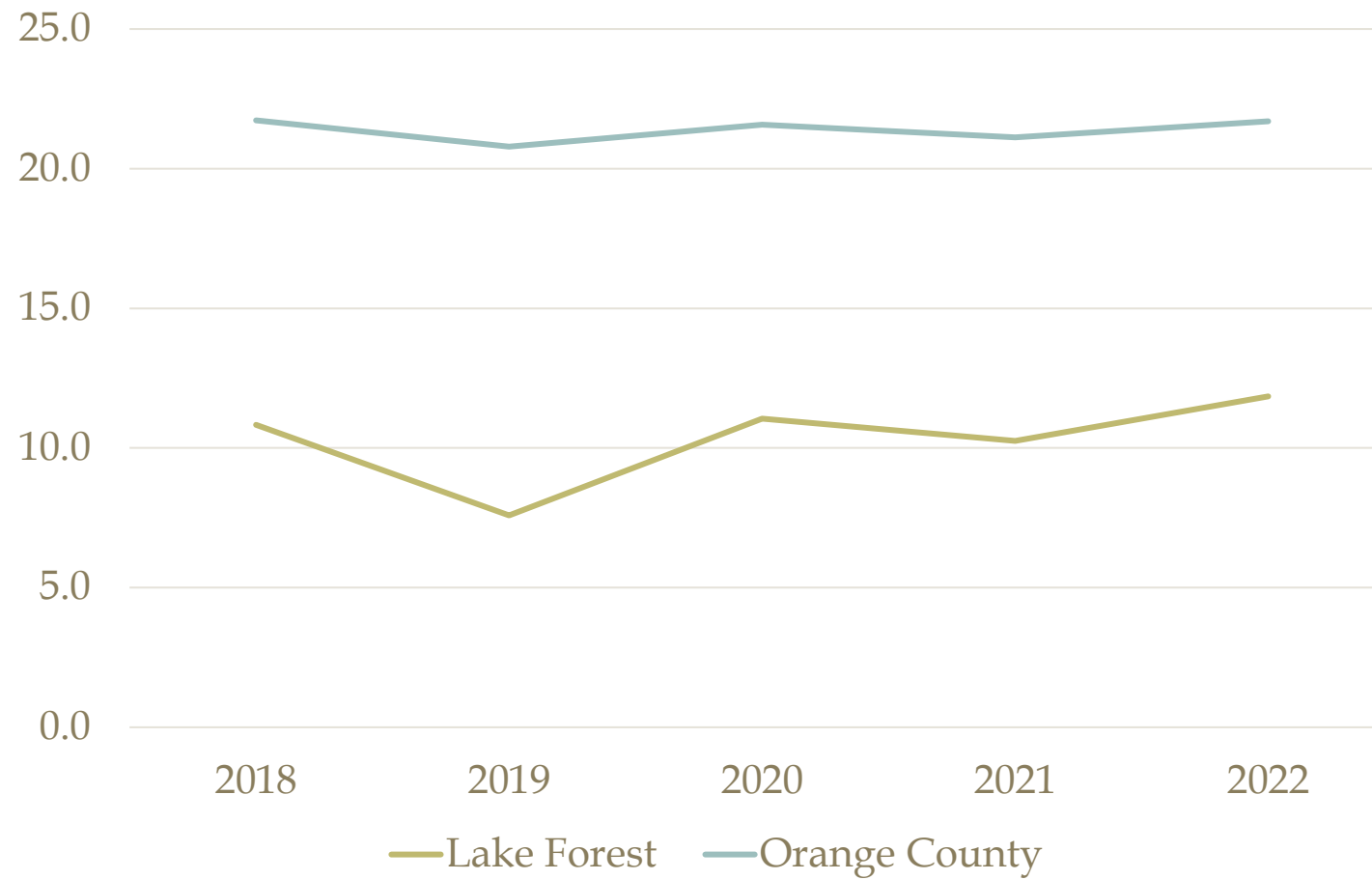
Crime Statistics

- First full year of NIBERS crime data in place
- NIBERS accounts for *all* crimes committed during the commission of a crime.
- Example:
 - Robbery
 - Arson
 - Homicide
- Slight uptick in Part 1 crimes, potentially correlating to the NIBERS switch.

Per Capita Part 1 Crimes by City

City	2018	2019	2020	2021	2022	5 Yr Avg
Orange County	21.7	20.8	21.6	21.1	21.7	21.4
San Clemente	15.8	15.7	15.0	13.3	16.4	15.2
Laguna Hills	14.7	14.0	15.3	16.2	15.3	15.1
San Juan Cap	12.4	10.3	10.4	11.9	16.0	12.2
Mission Viejo	11.3	10.0	9.9	10.6	12.8	10.9
Laguna Niguel	11.2	10.1	9.7	9.6	11.5	10.4
Lake Forest	10.8	7.6	11.1	10.2	11.8	10.3
Laguna Woods	6.9	7.6	9.6	6.2	5.5	7.1
Rancho SM	7.7	6.8	6.3	5.6	5.0	6.3

Per Capita Part 1 Crime - Lake Forest vs Orange County



Calls for Service & Response Times

Metric	2021	2022	2023
Total Calls for Service	26,519	27,329	28,211
Priority One Calls	427	423	451
Response Times for Priority One Call	4:45 min	4:28 min	4:47 min

Proposed Agreement FY 2024-25

- FY 2023-24: \$20,286,537
- FY 2024-25: \$21,360,473
- 5.29% increase
 - Increased labor costs make up 88% of new costs
 - OCSD taking over auxiliary vehicles
 - Commercial enforcement vehicle
 - Motorcycles
- 53 non-shared positions (elimination of x1 CSO)
- 16.9 shared positions

Contract Costs Over Time

Year	Contract Amount	YOY Increase
2019-20	\$17,659,961	3.5%
2020-21	\$18,348,264	3.9%
2021-22	\$19,003,498	3.6%
2022-23	\$19,707,131	3.7%
2023-24	\$20,286,573	2.9%
2024-25	\$21,360,473	5.3%

Staff Recommendation

- Approve and authorize the Mayor to sign the Agreement with the County of Orange for Law Enforcement Services for Fiscal Year 2024-25

Questions?