

# Attachment 1

## Orange County Transportation Authority

### FY 2023/24 - FY 2029/30 Capital Improvement Program

TIP ID		CP-12212		IMPLEMENTING AGENCY							Lake Forest, City of						
Local Project Number:		Project Title															
Additional Project IDs:		24S02		ADA Ramps Phase 15													
Type of Work:		Pedestrian		Project Description													
Type of Work Description:		Pedestrian - Installation of ADA access ramps		Reconstruct existing sidewalk access ramps to comply with current Americans with Disabilities Act (ADA).													
Limits		<u>FISCAL YEAR</u>		<u>FUND TYPE</u>		<u>ENG</u>		<u>ROW</u>		<u>CON/IMP</u>		<u>O&amp;M</u>		<u>TOTAL</u>		<u>TOTAL ESCALATED</u>	
City-wide																	
Project Notes		2024		Community Development Block Grant		\$5,000		\$0		\$133,669		\$0		\$138,669		\$142,679	
						Totals:		\$5,000		\$0		\$133,669		\$0		\$138,669 \$142,679	
Last Revised: 23-00 - In Progress		Total Programmed: \$138,669															

TIP ID		CP-11641		IMPLEMENTING AGENCY							Lake Forest, City of								
Local Project Number:				Project Title															
Additional Project IDs:				PW 2021-01		ADA Ramps Phases 13 and 14													
Type of Work:				Pedestrian		Project Description													
Type of Work Description:				Pedestrian - Installation of ADA access ramps		Reconstruct existing sidewalk access ramps to comply with current Americans with Disabilities Act (ADA).													
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
City-wide				2024		Community Development Block Grant		\$57,000		\$0		\$103,000		\$0		\$160,000		\$163,090	
Project Notes																			
								Totals:		\$57,000		\$0		\$103,000		\$0		\$160,000 \$163,090	
Last Revised: 23-00 - In Progress				Total Programmed: \$160,000															

TIP ID   CP-11650		IMPLEMENTING AGENCY   Lake Forest, City of													
Local Project Number: 21-OCTA-TSP-4000		Project Title													
Additional Project IDs:   PW 2020-16		Alton Parkway Traffic Signal Synchronization Program													
Type of Work:   Traffic Signals		Project Description													
Type of Work Description:   Traffic Signals - Coordinate signals within project limits		Update traffic signal coordination at 8 signals along Alton Parkway corridor from Commercentre Drive to Portola Parkway													
Limits		FISCAL YEAR		FUND TYPE		ENG ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Alton Parkway from Commercentre Drive to Portola Parkway		2024		Air Quality Management District		\$0   \$0		\$150,000		\$0		\$150,000		\$154,500	
Project Notes															
Match funding shown. TSSP not reflected. Project led by OCTA.															
						Totals: \$0   \$0		\$150,000		\$0		\$150,000		\$154,500	
Last Revised: 23-00 - In Progress		Total Programmed: \$150,000													

TIP ID CP-12245		IMPLEMENTING AGENCY Lake Forest, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b> 24S01 / 25S01		Annual Street Resurfacing and Slurry Seal						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		This project is part of the City's 7-year cycle to implement Measure M's required Pavement Management Plan.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>
City-wide								
<b>Project Notes</b>		2024	Local Streets and Roads apportionments	\$101,105	\$0	\$909,948	\$0	\$1,011,053
		2024	Measure M2 Local Fairshare	\$366,895	\$0	\$3,302,052	\$0	\$3,668,947
		2025	Measure M2 Local Fairshare	\$196,268	\$0	\$1,766,412	\$0	\$1,962,680
		2025	Local Streets and Roads apportionments	\$411,650	\$0	\$3,704,850	\$0	\$4,116,500
		2025	General Fund	\$28,082	\$0	\$252,738	\$0	\$280,820
		2026	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000
		2026	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000
		2027	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000
		2027	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000
		2028	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000
		2028	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000
		2029	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000
		2029	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000
		2030	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000
		2030	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000
<b>Totals:</b>				<b>\$3,104,000</b>	<b>\$0</b>	<b>\$27,936,000</b>	<b>\$0</b>	<b>\$31,040,000</b>
Last Revised: 23-00 - In Progress		Total Programmed: \$31,040,000						

TIP ID CP-11643		IMPLEMENTING AGENCY Lake Forest, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b> 24S09		Arterial Median Improvement Project						
<b>Type of Work:</b> Safety		<b>Project Description</b>						
<b>Type of Work Description:</b> Safety - Install curb median		Replace existing painted median with raised hardscape medians to improve traffic safety.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>
Trabuco Road north of El Toro Road and Rockfield Boulevard south of Lake Forest Drive		2024	General Fund	\$0	\$0	\$200,000	\$0	\$200,000
<b>Project Notes</b>								
		<b>Totals:</b> \$0 \$0 \$200,000 \$0 \$200,000 \$206,000						
Last Revised: 23-00 - In Progress		Total Programmed: \$200,000						

TIP ID		CP-12216		IMPLEMENTING AGENCY						Lake Forest, City of				
Local Project Number:				Project Title										
Additional Project IDs: 24S06				Arterial Wall Enhancements in Southwest Lake Forest										
Type of Work: Aesthetics				Project Description										
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements				The project would enhance the visual appeal of walls along arterial roadways in Southwest Lake Forest.										
Limits				FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Southwest Lake Forest				2024		General Fund		\$25,000	\$0	\$0	\$0	\$25,000	\$25,000	
Project Notes				2025		General Fund		\$0	\$0	\$100,000	\$0	\$100,000	\$106,090	
								Totals:	\$25,000	\$0	\$100,000	\$0	\$125,000	\$131,090
Last Revised: 23-00 - In Progress				Total Programmed: \$125,000										

TIP ID    CP-12221		IMPLEMENTING AGENCY    Lake Forest, City of										
Local Project Number:		Project Title										
Additional Project IDs:    25T01		Audible Pedestrian Signals										
Type of Work:    Pedestrian		Project Description										
Type of Work Description:    Pedestrian - Other		This project would install Audible Pedestrian Signals at three locations.										
Limits												
Lake Forest Dr at Rockfield Blvd, Ridge Route and Muirlands, and El Toro Rd at Raymond Way.  Project Notes		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>			
		2025	Community Development Block Grant	\$10,000	\$0	\$170,000	\$0	\$180,000	\$190,353			
		2027	Community Development Block Grant	\$10,000	\$0	\$170,000	\$0	\$180,000	\$201,336			
		<u>Totals:</u>							\$20,000	\$0	\$340,000	\$0
Last Revised: 23-00 - In Progress		Total Programmed: \$360,000										

TIP ID		CP-12225		IMPLEMENTING AGENCY						Lake Forest, City of									
Local Project Number:				Project Title															
Additional Project IDs: 25T03				Bake Parkway and Rockfield Boulevard Traffic Signal Synchronization															
Type of Work: Traffic Signals				Project Description															
Type of Work Description: Traffic Signals - Coordinate signals within project limits				This project synchronizes traffic signals along the Bake Pkwy corridor and traffic signals along the Rockfield Blvd corridor in the cities of Lake Forest and Irvine.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Bake Parkway from Rue de Fortuna to Lake Forest Dr. in Irvine. Rockfield Blvd from Los Alisos Blvd to Centre in Irvine.				2025		General Fund		\$0		\$0		\$370,000		\$0		\$370,000		\$392,533	
Project Notes						Totals:		\$0		\$0		\$370,000		\$0		\$370,000		\$392,533	
Last Revised: 23-00 - In Progress				Total Programmed: \$370,000															

TIP ID		CP-10692		IMPLEMENTING AGENCY							Lake Forest, City of	
Local Project Number:				Project Title								
Additional Project IDs:				PW 2019-02								
Type of Work:				Intersection								
Type of Work Description:				Intersection - Add left turn and right turn lanes to intersection								
				Project Description								
				Make modifications to several left, right, and through lanes to improve traffic flow								
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Intersection of Bake Parkway and Trabuco/Irvine Boulevard				2024	Traffic Impact Fees	\$0	\$450,000	\$2,300,000	\$0	\$2,750,000	\$2,832,500	
Project Notes												
Impact Fees: Lake Forest Transportation Mitigation Program												
				Totals:	\$0	\$450,000	\$2,300,000	\$0	\$2,750,000	\$2,832,500		
Last Revised: 23-00 - In Progress				Total Programmed: \$2,750,000								

TIP ID CP-12219		IMPLEMENTING AGENCY Lake Forest, City of								
Local Project Number:		Project Title								
Additional Project IDs: 26S08		Bridge Inspection Repairs								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Bridge		This project would inspect and repair roadway bridges throughout the City.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2026	General Fund	\$25,000	\$0	\$175,000	\$0	\$200,000	\$216,227	
Project Notes		2027	General Fund	\$25,000	\$0	\$175,000	\$0	\$200,000	\$221,964	
		2028	General Fund	\$25,000	\$0	\$175,000	\$0	\$200,000	\$227,873	
		2029	General Fund	\$25,000	\$0	\$175,000	\$0	\$200,000	\$233,959	
		2030	General Fund	\$25,000	\$0	\$175,000	\$0	\$200,000	\$240,228	
				Totals:	\$125,000	\$0	\$875,000	\$0	\$1,000,000	\$1,140,251
Last Revised: 23-00 - In Progress		Total Programmed: \$1,000,000								

TIP ID   CP-11646		IMPLEMENTING AGENCY   Lake Forest, City of							
Local Project Number:		Project Title							
Additional Project IDs:   PW 2021-06		Citywide Street Name Sign Replacement							
Type of Work:   Safety		Project Description							
Type of Work Description:   Safety - Signage installation and/or replacement		Replace street name blades and poles.							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Citywide		2024	General Fund	\$0	\$0	\$290,000	\$0	\$290,000	\$298,700
Project Notes									

TIP ID    CP-12214		IMPLEMENTING AGENCY    Lake Forest, City of						
Local Project Number:		Project Title						
Additional Project IDs:    24S04		El Toro Bus Shelter Renovations						
Type of Work:    Transit		Project Description						
Type of Work Description:    Transit - Stops, shelters, benches, amenities, etc.		This project renovates existing bus shelters along El Toro Road between Muirlands Blvd to the 5 FWY						
Limits		<div>FISCAL YEAR    FUND TYPE    ENG    ROW    CON/IMP    O&amp;M    TOTAL    TOTAL ESCALATED</div>						
El Toro Road from 5 FWY to Muirlands Blvd		2024    General Fund    \$10,000    \$0    \$115,000    \$0    \$125,000    \$128,450						
Project Notes		<div>Totals: \$10,000    \$0    \$115,000    \$0    \$125,000    \$128,450</div>						
Last Revised: 23-00 - In Progress		Total Programmed: \$125,000						

TIP ID   CP-10695		IMPLEMENTING AGENCY   Lake Forest, City of							
Local Project Number:		Project Title							
Additional Project IDs:   PW 2020-07		El Toro Raised Medians from Jeronimo to Trabuco Road							
Type of Work:   Safety		Project Description							
Type of Work Description:   Safety - Install curb median		Replace exisiting painted medians with raised medians							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
El Toro Road from Jeronimo to Trabuco Road		2024	Developer	\$0	\$0	\$800,000	\$0	\$800,000	\$824,000
Project Notes									
Developer: Foothill Circulation Phasing Plan									
		<u>Totals:</u>		\$0	\$0	\$800,000	\$0	\$800,000	\$824,000
Last Revised: 23-00 - In Progress		Total Programmed: \$800,000							

TIP ID		CP-10696	IMPLEMENTING AGENCY						Lake Forest, City of	
Local Project Number:			Project Title							
Additional Project IDs: PW 2019-03			El Toro Road at Portola/Santa Margarita Intersection Improvements							
Type of Work: Intersection			Project Description							
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection			Add 2nd EB and 2nd WB turn lanes on El Toro to mitigate future traffic impacts							
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
El Toro Road at Portola/Santa Margarita Parkway			2024	Traffic Impact Fees	\$0	\$0	\$1,653,000	\$0	\$1,653,000	\$1,702,590
Project Notes										
Impact fees: Lake Forest Transportation Mitigation Program			<u>Totals:</u>		\$0	\$0	\$1,653,000	\$0	\$1,653,000	\$1,702,590
Last Revised: 23-00 - In Progress			Total Programmed: \$1,653,000							

TIP ID		CP-11644	IMPLEMENTING AGENCY						Lake Forest, City of
Local Project Number:			Project Title						
Additional Project IDs:			PW 2022-03						
Type of Work:			Aesthetics						
Type of Work Description:			Aesthetics - Landscaping of roadway						
Limits			Project Description						
City wide			Replaces turf with new drip irrigation and drought tolerant landscaping.						
Project Notes			FISCAL YEAR						
			FUND TYPE						
			ENG						
			ROW						
			CON/IMP						
			O&M						
			TOTAL						
			TOTAL ESCALATED						
			2024						
			General Fund						
			\$22,000						
			\$0						
			\$186,000						
			\$0						
			\$208,000						
			\$213,580						
			Totals: \$22,000						
			\$0						
			\$186,000						
			\$0						
			\$208,000						
			\$213,580						
Last Revised: 23-00 - In Progress			Total Programmed: \$208,000						

TIP ID		CP-12226		IMPLEMENTING AGENCY					Lake Forest, City of								
Local Project Number:		Project Title															
Additional Project IDs: 25T04		Irvine Blvd/Trabuco Rd Traffic Signal Synchronization Program															
Type of Work: Traffic Signals		Project Description															
Type of Work Description: Traffic Signals - Coordinate signals within project limits		This project synchronizes traffic signals along the Irvine Blvd/Trabuco Rd corridor in the cities of Irvine, Lake Forest, and Mission Viejo															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Irvine Blvd/Trabuco Road from Old Myford Road in Irvine, through Lake Forest, to Marguerite in Mission Viejo		2025		Air Quality Management District		\$0		\$0		\$45,000		\$0		\$45,000		\$47,740	
Project Notes																	
						Totals: \$0		\$0		\$45,000		\$0		\$45,000		\$47,740	
Last Revised: 23-00 - In Progress		Total Programmed: \$45,000															

TIP ID		IMPLEMENTING AGENCY							Lake Forest, City of
Local Project Number: 19-OCTA-TSP-3940		Project Title							
Additional Project IDs: PW 2018-15		Lake Forest Traffic Signal Synchronization Program							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Synchronize 27 traffic signals along the Lake Forest corridor in the cities of Lake Forest Laguna Hills, Irvine and Caltrans Ramp Signals							
Limits									
Lake Forest Drive from Portola Parkway to SR-133 (Laguna Canyon Road)									
Project Notes									
Match funding shown. TSSP funding not reflected. Project led by OCTA.									

TIP ID		CP-10706		IMPLEMENTING AGENCY							Lake Forest, City of		
Local Project Number: 18-OCTA-TSP-3905				Project Title									
Additional Project IDs: PW 2019-10				Los Alisos Traffic Signal Synchronization Program									
Type of Work: Traffic Signals				Project Description									
Type of Work Description: Traffic Signals - Coordinate signals within project limits				Coordinate traffic signals on Los Alisos from Laguna Hills to Mission Viejo. City has one signal within project limits									
Limits				FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Los Alisos Boulevard from Laguna Hills to Mission Viejo				2024		Air Quality Management District		\$0	\$0	\$0	\$250	\$250	\$250
Project Notes													
Match funding shown. TSSP funding not reflected. Project led by OCTA.													
						Totals:		\$0	\$0	\$0	\$250	\$250	\$250
Last Revised: 23-00 - In Progress				Total Programmed: \$250									

TIP ID CP-11648		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number:		Project Title							
Additional Project IDs: 24T09		Meadows Traffic Improvements: Bake at Toledo							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add left turn lane(s) to intersection		Widen Bake Parkway and Toledo Way to create dual left-turns in three of four directions due to Meadows development.							
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&amp;M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>							
Bake Parkway and Toledo Way		<div><div>2024</div><div>Developer</div><div>\$0</div><div>\$0</div><div>\$2,122,900</div><div>\$0</div><div>\$2,122,900</div><div>\$2,186,587</div></div>							
Project Notes									
Developer Fees: Meadows Traffic Improvement Program Fund		<div><div>Totals: \$0</div><div>\$0</div><div>\$2,122,900</div><div>\$0</div><div>\$2,122,900</div><div>\$2,186,587</div></div>							
Last Revised: 23-00 - In Progress		Total Programmed: \$2,122,900							

TIP ID   CP-12215		IMPLEMENTING AGENCY   Lake Forest, City of							
Local Project Number:		Project Title							
Additional Project IDs:   24S05		Non-Functional Turf Removal Study and Replacement							
Type of Work:   Aesthetics		Project Description							
Type of Work Description:   Aesthetics - Landscaping of roadway		This project would identify locations and replace turf in streetscape with drought tolerant landscaping.							
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&amp;M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>							
City-wide		<div><div>2024</div><div>General Fund</div><div>\$30,000</div><div>\$0</div><div>\$0</div><div>\$0</div><div>\$30,000</div><div>\$30,000</div></div>							
Project Notes		<div><div>2025</div><div>General Fund</div><div>\$0</div><div>\$0</div><div>\$70,000</div><div>\$0</div><div>\$70,000</div><div>\$74,263</div></div>							
		<div><div>Totals:</div><div>\$30,000</div><div>\$0</div><div>\$70,000</div><div>\$0</div><div>\$100,000</div><div>\$104,263</div></div>							
Last Revised: 23-00 - In Progress		Total Programmed: \$100,000							

TIP ID CP-11649		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number: 21-OCTA-TSP-4001		Project Title							
Additional Project IDs: PW 2020-15		Portola/Santa Margarita Traffic Signal Synchronization							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Update traffic signal synchronization along the Portola/Santa Margarita Corridor. Lake Forest has 11 traffic signals in this project.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Portola Parkway from the corridor's northern terminus to El Toro Road		2024	Air Quality Management District	\$0	\$0	\$225,000	\$0	\$225,000	\$231,750
Project Notes									
Match funding shown. TSSP not reflected. Project led by OCTA.									
				Totals: \$0	\$0	\$225,000	\$0	\$225,000	\$231,750
Last Revised: 23-00 - In Progress		Total Programmed: \$225,000							

TIP ID CP-12222		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> 24T02		Protective Permissive Left Turn Project							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment		This project installs protective permissive left-turn phasing at four intersections							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Alton Pkwy and Monarch, Alton Pkwy and Catalina, Bake Pkwy and Towne Center Dr., and Lake Forest Dr. and Towne Center Dr.		2024	General Fund	\$25,000	\$0	\$400,000	\$0	\$425,000	\$437,000
		2026	General Fund	\$25,000	\$0	\$400,000	\$0	\$425,000	\$462,091
<b>Project Notes</b>		<b>Totals:</b> \$50,000 \$0 \$800,000 \$0 \$850,000 \$899,091							
Last Revised: 23-00 - In Progress		Total Programmed: \$850,000							

TIP ID CP-12218		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> 24S07		Ridge Route Median Improvement Project							
<b>Type of Work:</b> Aesthetics		<b>Project Description</b>							
<b>Type of Work Description:</b> Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements		Renovate 16 medians along the Ridge Route corridor between Muirlands and Rockfield.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Ridge Route between Muirlands and Rockfield Blvd		2024	General Fund	\$0	\$0	\$210,000	\$0	\$210,000	\$216,300
<b>Project Notes</b>		<b>Totals:</b> \$0 \$0 \$210,000 \$0 \$210,000 \$216,300							
Last Revised: 23-00 - In Progress		Total Programmed: \$210,000							

TIP ID CP-10710		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> PW 2020-04		Second Eastbound Left Turn Lane on Bake Parkway at Jeronimo							
<b>Type of Work:</b> Intersection		<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add left turn lane(s) to intersection		Add second eastbound left turn lane on Bake Parkway at Jeronimo							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bake Parkway at Jeronimo		2024	Traffic Impact Fees	\$0	\$108,000	\$831,000	\$0	\$939,000	\$967,170
<b>Project Notes</b>		<b>Totals:</b> \$0 \$108,000 \$831,000 \$0 \$939,000 \$967,170							
Impact Fees: Lake Forest Transportation Mitigation Program									
Last Revised: 23-00 - In Progress		Total Programmed: \$939,000							

TIP ID CP-10712		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> 24T08		Second Left Turn Lanes in All Directions at Los Alisos and Muirlands							
<b>Type of Work:</b> Intersection		<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add left turn lane(s) to intersection		Add second left turn lanes in all directions at Los Alisos and Muirlands							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Los Alisos Boulevard and Muirlands		2024	Developer	\$0	\$0	\$1,525,000	\$0	\$1,525,000	\$1,570,750
<b>Project Notes</b>		<b>Totals:</b> \$0 \$0 \$1,525,000 \$0 \$1,525,000 \$1,570,750							
Developer: Foothill Circulation Phasing Plan									
Last Revised: 23-00 - In Progress		Total Programmed: \$1,525,000							



TIP ID CP-10713		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> 24T05		Southbound Rancho Parkway Widening at Lake Forest Drive for Right Turn Lane							
<b>Type of Work:</b> Intersection		<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection		Widen southbound Rancho Parkway to create an 8-ft wide bike lane/de facto right turn							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Rancho Parkway/Lake Forest Drive		2024	Traffic Impact Fees	\$0	\$0	\$224,000	\$0	\$224,000	\$230,720
<b>Project Notes</b>									
Impact Fees: Lake Forest Transportation Mitigation Program		<b>Totals:</b> \$0 \$0 \$224,000 \$0 \$224,000 \$230,720							
Last Revised: 23-00 - In Progress		Total Programmed: \$224,000							

TIP ID CP-11645		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> PW 2022-04		Street Parkway Tree Replacement Program							
<b>Type of Work:</b> Aesthetics		<b>Project Description</b>							
<b>Type of Work Description:</b> Aesthetics - Landscaping of roadway		Replaces trees along parkway with appropriate species to mitigate potential impacts to adjacent private property.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
City wide		2024	General Fund	\$17,000	\$0	\$121,000	\$0	\$138,000	\$141,630
<b>Project Notes</b>									
		<b>Totals:</b> \$17,000 \$0 \$121,000 \$0 \$138,000 \$141,630							
Last Revised: 23-00 - In Progress		Total Programmed: \$138,000							

TIP ID CP-12213		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> 24S03		Trabuco Road Ascension Cemetery Left-Turn Holding Pocket							
<b>Type of Work:</b> Intersection		<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Other		Construct a left turn holding lane at entrance/exit to Ascension Cemetery allowing drivers exiting the cemetery to make left turns in two steps							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Trabuco Road at entrance to Ascension Cemetery between		2024	General Fund	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500
<b>Project Notes</b>									
		<b>Totals:</b> \$0 \$0 \$350,000 \$0 \$350,000 \$360,500							
Last Revised: 23-00 - In Progress		Total Programmed: \$350,000							

TIP ID CP-10729		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> 24T06		Widening of Southbound Jeronimo at Lake Forest Drive							
<b>Type of Work:</b> Road Widening		<b>Project Description</b>							
<b>Type of Work Description:</b> Road Widening - Widen width of existing traffic lanes		Widen southbound Jeronimo to create bike lane/de facto SB right turn lane							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Jeronimo at Lake Forest Drive		2024	Traffic Impact Fees	\$0	\$0	\$116,100	\$0	\$116,100	\$119,583
<b>Project Notes</b>									
Impact Fees: Lake Forest Transportation Mitigation Program		<b>Totals:</b> \$0 \$0 \$116,100 \$0 \$116,100 \$119,583							
Last Revised: 23-00 - In Progress		Total Programmed: \$116,100							

TIP ID CP-11659		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> 24T07		Widening of Westbound Los Alisos to Add a Dedicated Right-Turn Lane at Rockfield							
<b>Type of Work:</b> Intersection		<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection		Widening of westbound Los Alisos to add a dedicated right-turn lane at Rockfield							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Los Alisos at Rockfield		2024	Traffic Impact Fees	\$0	\$0	\$667,000	\$0	\$667,000	\$687,010
<b>Project Notes</b>									
Impact Fees: Lake Forest Transportation Mitigation Program		<b>Totals: \$0 \$0 \$667,000 \$0 \$667,000 \$687,010</b>							
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$667,000</b>							

TIP ID CP-10730		IMPLEMENTING AGENCY Lake Forest, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b> PW 2019-08		Widening/Realignment of Jeronimo at El Toro Road							
<b>Type of Work:</b> Road Widening		<b>Project Description</b>							
<b>Type of Work Description:</b> Road Widening - Widen width of existing traffic lanes		Widen Jeronimo north and south of El Toro to correct an existing misalignment of through lanes							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Jeronimo at El Toro Road		2024	Developer	\$0	\$250,000	\$450,000	\$0	\$700,000	\$721,000
<b>Project Notes</b>									
Developer: Foothill Corridor Phasing Plan		<b>Totals: \$0 \$250,000 \$450,000 \$0 \$700,000 \$721,000</b>							
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$700,000</b>							