

# Attachment 1

# Submittal Report

LSR-C15-FY23/24-5469-001

FY 23/24

## Submittal Details

<b>Program</b>	<b>Agency</b>	<b>Date Created</b>	<b>Date Submitted</b>	<b>Date Approved</b>
Local Streets and Roads Program	City of Lake Forest	06/07/2023	06/07/2023	
<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip Code</b>	
100 Civic Center Dr	Lake Forest	CA	92630	
<b>Contact</b>		<b>Contact Title</b>		
Naz Mokarram		Principal Civil Engineer		
<b>Contact Phone</b>		<b>Contact Email</b>		
(949) 461-3490		nmokarram@lakeforestca.gov		
<b>Avg. Network PCI</b>		<b>Measurement Date</b>		
77		7/2022		
<b>Support Documentation</b>		<b>Additional Information</b>		
Draft Resolution and Project List - Will be brought to City Council June 20th, 2023 meeting for action				

# Project Details

Title	Description	Location	Component	Priority Status	Est. Schedule		Useful Life		Assem	Senate
					Start	Complete	Min	Max		
Road Rehabilitation and Slurry Seal, Jeronimo and Muirlands	This project will include: Pavement Rehab/Repair (Existing)	Jeronimo Road from Los Alisos to Bake Parkway and Muirlands Road from Los Alisos to Bake Parkway	Construction	Carried Over 22/23	10/2023	04/2024	10	15	68	37
Street Resurfacing: Trabuco Road from Peachwood to Bake Parkway	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Project Scope Development	Trabuco Road from Peachwood to Bake Parkway	Pre-Construction and Construction	Carried Over 21/22	11/2022	08/2023	10	15	68	37
					10/2023	04/2024				
Street Resurfacing: portions of Lake Forest from Bake Pkwy to I-5 Fwy	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Portions of Lake Forest from Bake Pkwy to I-5 Fwy	Pre-Construction and Construction	Carried Over 22/23	02/2023	10/2023	10	15	68	37
					10/2024	04/2025				
Street Resurfacing: portions of El Toro Rd from Glenn Ranch Rd to I-5	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Portions of El Toro Rd from Glenn Ranch Rd to I-5 Fwy	Pre-Construction	Carried Over 22/23	04/2023	10/2023	10	15	68	37
Street Resurfacing: portions of Bake Pkwy from Rancho Parkway South to South Pointe Drive	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Bake Parkway from Rancho Parkway South to South Pointe Drive	Pre-Construction	Carried Over 22/23	06/2023	02/2024	10	15	68	37
Annual Slurry Seal, Zone A	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Non-Arterial Streets Zone A, the neighborhood between Jeronimo and I-5 north of Ridge Route.	Pre-Construction and Construction	Carried Over 22/23	06/2023	12/2023	7	10	68	37
					01/2024	07/2024				
Street Resurfacing: El Toro from Jeronimo to Trabuco	This project will include: Cost Estimating, Document Preparation, Preliminary Design	El Toro Road from Jeronimo to Trabuco	Pre-Construction	Carried Over 22/23	04/2023	10/2023	10	15	68	37
Annual Slurry Seal, Zone D	This project will include: Cost Estimating, Document Preparation, Project Scope Development	Neighborhood between Trabuco Rd. and Portola Parkway, North of Lake Forest Drive.	Pre-Construction	New 23/24	10/2023	04/2024	7	10	68	37